



GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional

Período Enero a Septiembre de 2024

Concepto	(Pesos)					Subejercicio
	Egresos		Modificado	Devengado	Pagado	
	Aprobado	Ampliaciones y Reducciones				
Gobierno	16,983,973,625.00	1,333,297,694.21	18,317,271,229.21	13,036,642,982.42	12,744,308,620.75	5,280,628,246.79
Legislación	1,335,236,185.00	-309,141.99	1,334,927,043.01	1,078,908,959.05	1,078,886,590.59	256,018,083.96
Justicia	5,398,580,643.00	20,289,052.36	5,418,869,695.36	3,973,443,266.16	3,960,728,735.97	1,445,426,426.20
Coordinación de la Política de Gobierno	2,120,317,391.00	106,893,031.04	2,227,210,422.04	1,749,879,128.86	1,741,359,052.85	477,331,293.18
Asuntos Financieros y Hacendarios	1,134,094,872.00	717,873,045.53	1,851,967,917.53	1,070,076,095.90	1,052,414,914.29	781,891,821.63
Seguridad Nacional	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	5,394,668,893.00	417,362,226.82	5,812,031,119.82	4,025,780,873.21	3,779,445,994.98	1,776,201,246.81
Otros Servicios Generales	1,611,074,641.00	71,189,390.45	1,682,264,031.45	1,138,554,659.24	1,131,473,422.07	543,709,372.21
Desarrollo Social	52,201,430,480.00	4,521,922,194.05	56,723,352,674.05	42,377,557,778.87	42,282,875,683.27	14,345,794,894.18
Protección Ambiental	238,380,999.00	81,819,072.30	320,200,071.30	236,186,413.80	231,276,783.09	84,013,657.50
Vivienda y Servicios a la Comunidad	1,669,011,745.00	339,996,268.43	2,009,008,013.43	1,302,810,515.13	1,301,883,764.33	706,197,498.30
Salud	9,263,350,830.00	1,092,206,688.27	10,355,557,518.27	8,316,468,373.23	8,316,468,373.23	2,039,096,145.04
Recreación, Cultura y Otras Manifestaciones Sociales	513,854,708.00	-4,079,240.86	509,775,467.14	362,593,791.19	368,322,641.80	147,161,875.95
Educación	38,009,651,627.00	3,009,489,896.80	41,019,141,513.80	30,400,839,558.11	30,351,785,945.16	10,618,301,955.69
Protección Social	1,496,961,836.00	26,596,476.28	1,523,558,312.28	1,144,694,266.08	1,109,489,041.75	378,864,046.20
Otros Asuntos Sociales	1,010,213,735.00	-24,108,957.17	986,104,777.83	613,964,862.33	613,049,133.91	372,139,915.50
Desarrollo Económico	3,686,788,205.00	403,223,410.48	4,089,011,615.48	2,586,409,234.64	2,550,189,133.40	1,502,602,380.84
Asuntos Económicos, Comerciales y Laborales en General	256,332,657.00	-7,816,303.19	248,516,353.81	179,859,813.60	175,003,000.33	86,656,740.01
Apropiación, Silvicultura, Pesca y Caza	987,246,475.00	-77,975,690.03	909,270,784.97	659,132,447.43	640,303,499.20	250,136,337.54
Combustible y Energía	0.00	0.00	0.00	0.00	0.00	0.00
Minería, Manufacturas y Construcción	18,200,000.00	4,883,236.54	23,083,236.54	5,858,063.42	4,283,236.54	17,225,173.12
Transporte	1,767,493,973.00	382,574,507.91	2,150,068,480.91	1,211,092,859.83	1,210,325,909.88	938,975,621.08
Comunicaciones	116,610,813.00	74,799,913.48	191,410,726.48	105,174,607.21	105,225,671.65	86,236,119.27
Turismo	299,807,581.00	22,899,358.58	321,706,939.58	246,617,557.22	237,061,276.04	74,889,382.36
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otros Industrias y Otros Asuntos Económicos	241,096,506.00	3,858,387.19	244,954,893.19	178,473,885.73	177,966,539.76	66,481,007.46
Otras No Clasificadas en Funciones Anteriores	22,600,786,015.00	-40,847,064.30	22,559,938,950.70	16,557,225,694.36	16,557,225,694.36	6,002,713,256.34
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	3,686,544,221.00	-517,061,895.96	3,169,482,325.04	2,161,830,420.89	2,161,830,420.89	1,007,651,904.15
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	18,914,241,794.00	476,214,831.66	19,390,456,625.66	14,395,395,273.47	14,395,395,273.47	4,995,061,352.19
Total del Gasto	95,471,978,325.00	6,217,596,144.44	101,689,574,469.44	74,557,835,691.29	74,134,599,131.78	27,131,738,778.15